

ANNEX B

Local Government of Cullion Procurement Monitoring Report as of January-December 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Completion/Acceptance (if applicable)																
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																														
PB-CW-001-2019	Burabod Road Concreting Phase 2	EO	Public Bidding	N/A	24-Jan-19	31-Jan-19	18-Feb-19	Feb. 18, 9:00am/ Feb. 18, 2:00pm, 2019	19-Feb-19	Feb. 20-21, 2019	26-Feb-19	27-Feb-19	28-Feb-19	42 C.D	20% DF-2018 MDC Reso. # 04-2018 SB Reso. # 2018-1330	1,499,602.13			1,497,738.98			Rosemary Alcantara (FESCAC Pres.) John N. Lisboa (CULBOWA Pres.) Floriza Faunaliza (State Auditor III)	24-Jan-19	11-Feb-19	11-Feb-19																					
PB-CW-002-2019	Bulnongan Road Concreting Phase 2	EO	Public Bidding	N/A	24-Jan-19	31-Jan-19	18-Feb-19	Feb. 18, 9:00am/ Feb. 18, 2:00pm, 2019	19-Feb-19	Feb. 20-21, 2019	26-Feb-19	27-Feb-19	28-Feb-19	50 C.D	20% DF-2019	1,476,456.93	1,500,000.00		1,475,835.90			Rosemary Alcantara (FESCAC Pres.) John N. Lisboa (CULBOWA Pres.) Floriza Faunaliza (State Auditor III)	11-Feb-19	11-Feb-19	11-Feb-19																					
PB-CW-003-2019	Sitio Lele Road Concreting Phase 1	EO	Public bidding	N/A	24-Jan-19	31-Jan-19	18-Feb-19	Feb. 18, 9:00am/ Feb. 18, 2:00pm, 2019	19-Feb-19	Feb. 20-21, 2019	26-Feb-19	27-Feb-19	28-Feb-19	36 C.D	20% DF-2019	987,995.02	1,000,000.00		987,805.58			Rosemary Alcantara (FESCAC Pres.) John N. Lisboa (CULBOWA Pres.) Floriza Faunaliza (State Auditor III)	11-Feb-19	11-Feb-19	11-Feb-19																					
PB-CW-004-2019	Construction of Gutina Covered Court	EO	Public Bidding	N/A	12-Feb-19	18-Feb-19	04-Mar-19	Mar. 4, 9:00am/Mar. 4, 2:00pm, 2019	05-Mar-19	Mar. 6-10, 2019	15-Mar-19	18-Mar-19	19-Mar-19	120 C.D	20% DF-2019	3,975,923.96	4,000,000.00		3,973,220.43			Rosemary Alcantara (FESCAC Pres.) John N. Lisboa (CULBOWA Pres.) Floriza Faunaliza (State Auditor III)	11-Feb-19	11-Feb-19	11-Feb-19																					
PB-CW-005-2019	Construction of Canimango Covered Court	EO	Public Bidding	N/A	02-Feb-19	18-Feb-19	04-Mar-19	Mar. 4, 9:00am/Mar. 4, 2:00pm, 2019	05-Mar-19	Mar. 6-10, 2019	15-Mar-19	18-Mar-19	19-Mar-19	120 C.D	20% DF-2019	3,975,923.96	4,000,000.00		3,973,220.43			Rosemary Alcantara (FESCAC Pres.) John N. Lisboa (CULBOWA Pres.) Floriza Faunaliza (State Auditor III)	11-Feb-19	11-Feb-19	11-Feb-09																					
PB-CW-006-2019	Construction of Halsey Bridge	EO	Public Bidding		15-Feb-19	23-Feb-19	01-Mar-19	Mar. 13 at 9:00am/Mar. 13, 10:00am	14-Mar-19	March 15-20, 2019	22-Mar-19	25-Mar-19	26-Mar-19	120 C.D	LGSF AM FY 2018	5,354,583.77	5,354,596.00		5,344,269.87			Rosemary Alcantara (FESCAC Pres.) John N. Lisboa (CULBOWA Pres.) Floriza Faunaliza (State Auditor III)	22-Feb-09	05-Mar-19	05-Mar-19																					
PB-CW-007-2019	Jardin Sewage and Drainage Rehabilitation				18-Jun-19																							Funds transferred to Electrification Program																		
PB-CW-008-2019	Palinguy Bayan Phase II	EO	Public Bidding	N/A	18-Jun-19	25-Jun-19	08-Jul-19	Jul. 8 at 9:00am/Jul. 8, 2:00pm	09-Jul-19	July 16-17, 2019	09-Aug-19	20-Aug-19	30-Sep-19	100 C.D	20% MDF CY-2018	2,974,472.11	3,000,000.00		2,968,693.88			Felicidad U. Pastrano (FESCAC Pres.) John N. Lisboa (CULBOWA Pres.) Floriza Faunaliza (State Auditor III)	20-Jun-19	02-Jul-19	02-Jul-19																					
PG-GOODS-001-2019	Procurement of 14 Units Chariot Vehicle for Garbage Collection	EO	Public Bidding	N/A	18-Jun-19	25-Jun-19	08-Jul-19	Jul. 8 at 9:00am/Jul. 8, 2:00pm	09-Jul-19					30 C.D	20% DF-2018 29% DF-2019	1,500,000.00	1,000,000.00 500,000.00		1,500,000.00			Felicidad U. Pastrano (FESCAC Pres.) John N. Lisboa (CULBOWA Pres.) Floriza Faunaliza (State Auditor III)	20-Jun-19	02-Jul-19	02-Jul-19			The budget is allocated from 20% MDF Landfill Management FYs 2018 & 2019.																		
PB-CW-011-2019	Construction of Evacuation Center at Brgy. Libis	EO	Public Bidding		04-Oct-19	08-Oct-19	16-Oct-19	Oct. 28, 9:00am/Oct. 28, 10:00am, 2019	29-Oct-19	Oct. 30 - Nov. 4, 2019				190 C.D	LGSF AM FY 2019	4,852,020.61	4,853,000.00		4,850,499.29			Felicidad U. Pastrano (FESCAC Pres.) Benedict O. Balderama (PHILSSA National Coordinator) Floriza Faunaliza (State Auditor III)	07-Oct-19	22-Oct-19	22-Oct-19																					
PB-CW-012-2019	Construction of Evacuation Center at Brgy. Burabod	EO	Public Bidding		04-Oct-19	08-Oct-19	16-Oct-19	Oct. 28, 9:00am/Oct. 28, 10:00am, 2019	29-Oct-19	Oct. 30 - Nov. 4, 2019				190 C.D	LGSF AM FY 2019	4,851,987.79	4,852,000.00		4,850,499.29			Felicidad U. Pastrano (FESCAC Pres.) Benedict O. Balderama (PHILSSA National Coordinator) Floriza Faunaliza (State Auditor III)	07-Oct-19	22-Oct-19	22-Oct-19																					
PB-CW-013-2019	Electrification Program-Poblacion Barangay Solar Street Light Project	EO	Public Bidding	N/A	19-Nov-19	27-Nov-19	09-Dec-19	Dec. 9, 9:00am/Dec. 9, 11am, 2019	10-Dec-19	Dec. 11-14, 2019	17-Dec-19	18-Dec-19	20-Dec-19		20% DF-2019 SB Reso. # 2019-1515 SB Reso. # 2019-1410	1,985,011.36	800,000.00 1,000,000.00 200,000.00		1,983,201.81			Felicidad U. Pastrano (FESCAC Pres.) Benedict O. Balderama (PHILSSA National Coordinator) Floriza Faunaliza (State Auditor III)	19-Nov-19	19-Nov-19	19-Nov-19																					
<b>Total Allotted Budget of Procurement Activities</b>																<b>33,433,977.64</b>																														
<b>Total Contract Price of Procurement Activities Conducted</b>																<b>33,404,985.46</b>																														
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																<b>28,992.18</b>																														
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																														
PB-CW-009-2019	Libis Boat Landing	EO	Public Bidding	N/A	08-Oct-19	16-Oct-19	28-Oct-19	Oct. 28, 9:00am/Oct. 28, 3:00pm, 2019						30 C.D	20% DF-2019	496,945.15	500,000.00				Felicidad U. Pastrano (FESCAC Pres.) Benedict O. Balderama (PHILSSA National Coordinator)	07-Oct-19	22-Oct-19	22-Oct-19																						
PB-CW-010-2019	Water System Improvement at Brgy. Binudac Proper	EO	Public Bidding	N/A	08-Oct-19	16-Oct-19	28-Oct-19	Oct. 28, 9:00am/Oct. 28, 3:00pm, 2019						12 C.D	20% DF Aid to Barangay-2017	249,640.66	250,000.00				Felicidad U. Pastrano (FESCAC Pres.) Benedict O. Balderama (PHILSSA National Coordinator)	07-Oct-19	22-Oct-19	22-Oct-19																						
PB-GOODS-003-2019	Procurement of 3 Units Chariot Vehicles	EO	Public Bidding		03-Dec-19	11-Dec-19	23-Dec-19	Dec. 23, 9:00am/Dec. 23, 10:00am, 2019							20% DF-2017 MDC Reso. # 8's 2019 SB Reso. # 1556	330,000.00	330,000.00				Felicidad U. Pastrano (FESCAC Pres.) Benedict O. Balderama (PHILSSA National Coordinator)	05-Dec-19	05-Dec-19	05-Dec-19			ON GOING PROC.																			
PB-CW-014-2019	Solid Waste Management-Construction of MRF	EO	Public Bidding	N/A	03-Dec-19	11-Dec-19	23-Dec-19	Dec. 23, 9:00am/Dec. 23, 11:00am, 2019							20% DF-2019	998,809.88			989,358.59			Felicidad U. Pastrano (FESCAC Pres.) Benedict O. Balderama (PHILSSA National Coordinator)	05-Dec-19	05-Dec-19	05-Dec-19			ON GOING PROC.																		
PB-CW-015-2019	Solid Waste Management (Lot 1: SWM-Recyclable Glass Facility Bldg. Construction, Lot 2: SWM-Residual)	EO	Public Bidding	N/A	03-Dec-19	11-Dec-19	15-Jan-20	Jan. 15, 9:00am, 10:00am, 2020 (ADDENDUM no. 02, sy 2020)							SB Reso. # 2019-1410 from 20% DF-2019	661,799.34			774,025.90			Felicidad U. Pastrano (FESCAC Pres.) Benedict O. Balderama (PHILSSA National Coordinator)	05-Dec-19	07-Dec-19	07-Dec-19			ON GOING PROC.																		
PB-GOODS-002-2019	Purchase of Drugs and Medicines	MNHO	Public Bidding	N/A	19-Nov-19	27-Nov-19	09-Dec-19	Dec. 9, 9:00am/Dec. 9, 10am, 2019	10-Dec-19	Dec. 11-14, 2019	17-Dec-19	18-Dec-19	20-Dec-19	30 C.D	MOOE	846,600.00	1,200,000.00		714,778.00			Felicidad U. Pastrano (FESCAC Pres.) Benedict O. Balderama (PHILSSA National Coordinator) Floriza Faunaliza (State Auditor III)	19-Nov-19	19-Nov-19	19-Nov-19			On-Going																		
<b>Total Allotted Budget of On-going Procurement Activities</b>																<b>3,583,795.03</b>																														

Prepared by:  
ENRICO A. HIPOLITO  
BAC Secretary

Recommended for Approval by:  
MARIA C. LIMANALATA  
BAC Chairperson

APPROVED BY:  
MA. VIRGINIA N. DE VERA  
Head of the Procuring Entity